

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (41300000339) Anna E Casey Foundation
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 4	\$ 4	\$ 4
Other	138,020	139,751	139,751	139,751
	<u>138,020</u>	<u>139,755</u>	<u>139,755</u>	<u>139,755</u>
Total Resources	<u>\$ 138,020</u>	<u>\$ 139,755</u>	<u>\$ 139,755</u>	<u>\$ 139,755</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2	\$ 2	\$ 2
Personal Travel Out of State	156	0	0	0
Office Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1
Printing & Binding	0	1	1	1
Postage	0	1	1	1
Rentals	0	1	1	1
Professional & Scientific Services	31,119	60,001	60,001	60,001
Outside Services	45	39,741	39,741	39,741
Outside Repairs/Service	0	1	1	1
Gov Fund Type Transfers - Attorney	101,862	40,002	40,002	40,002
Equipment - Non-Inventory	0	1	1	1
IT Equipment	0	2	2	2
Aid to Individuals	4,837	0	0	0
Total Disposition of Resources	<u>\$ 138,020</u>	<u>\$ 139,755</u>	<u>\$ 139,755</u>	<u>\$ 139,755</u>